

Overview - Public Entities Quarterly Reporting



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

73.7

70.3%

Approved spending

67.9

46.2%

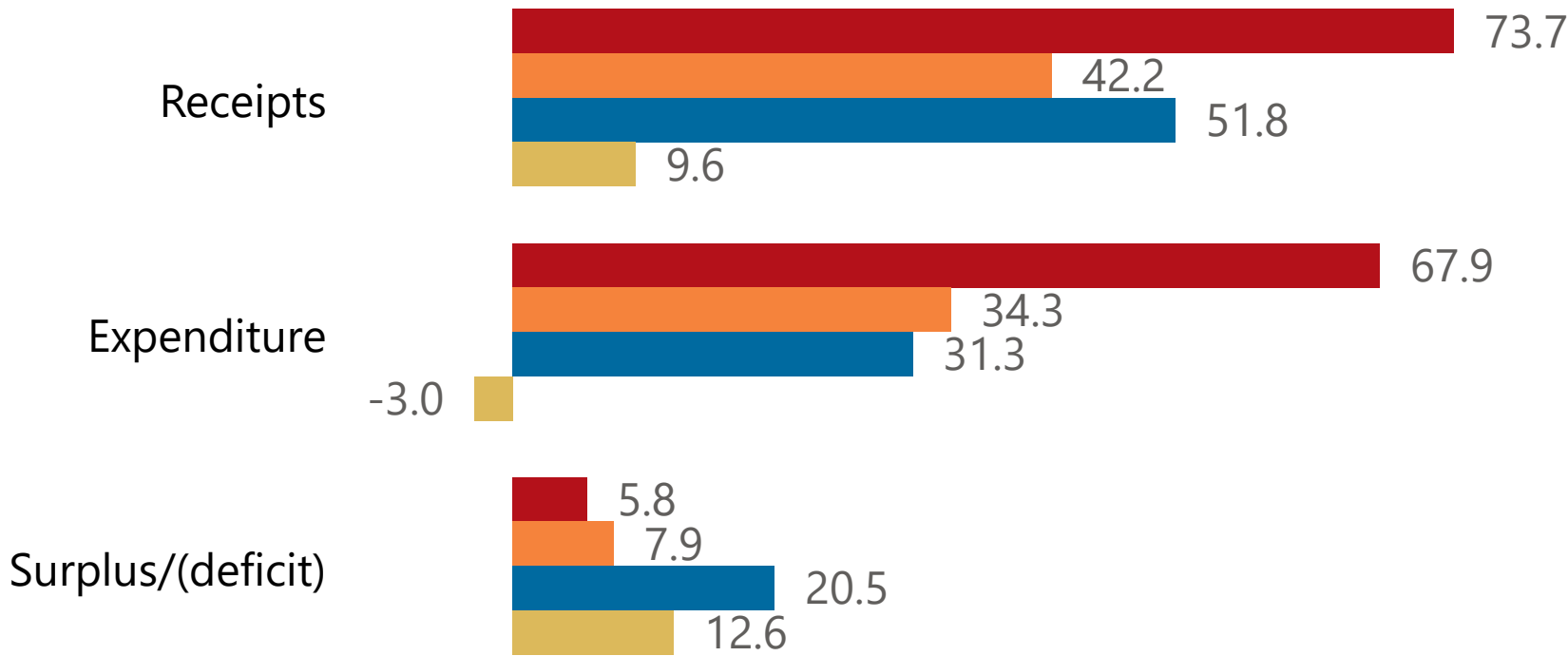
Surplus/(deficit)

5.8

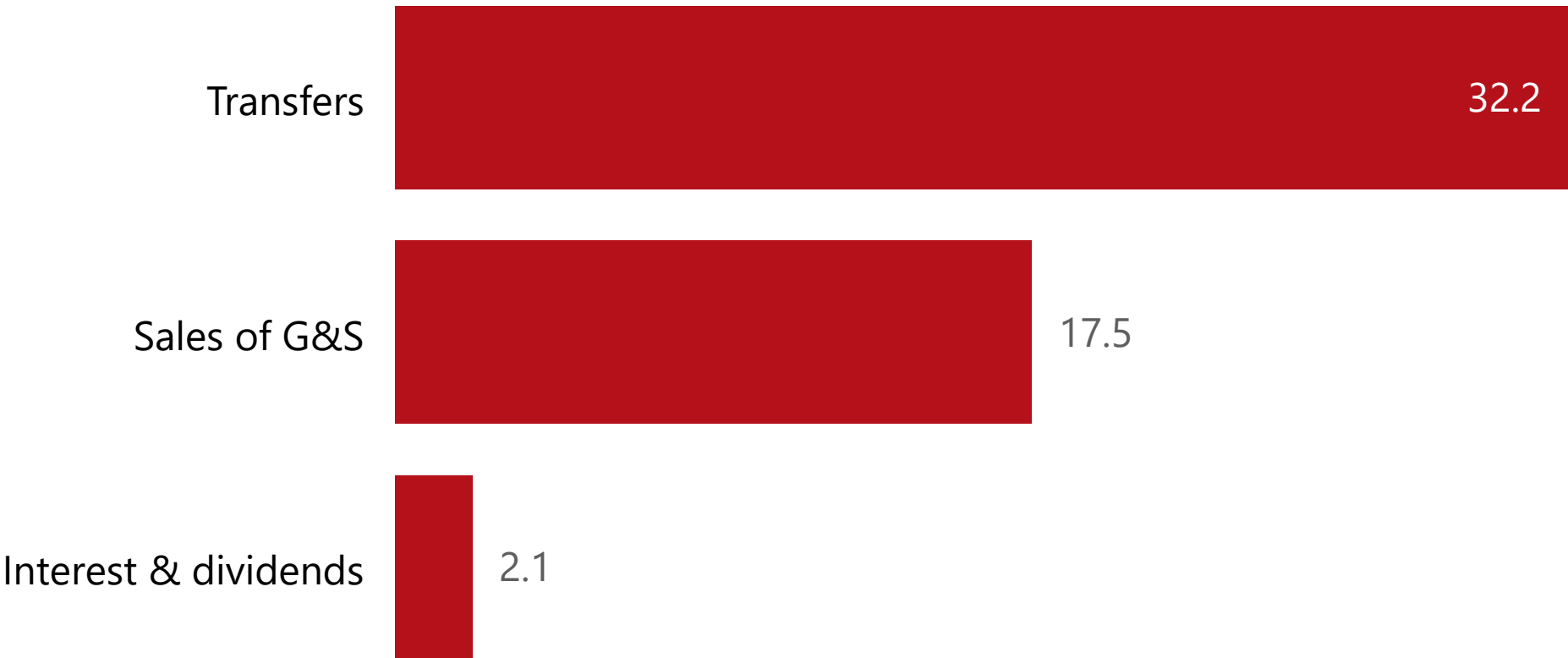
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

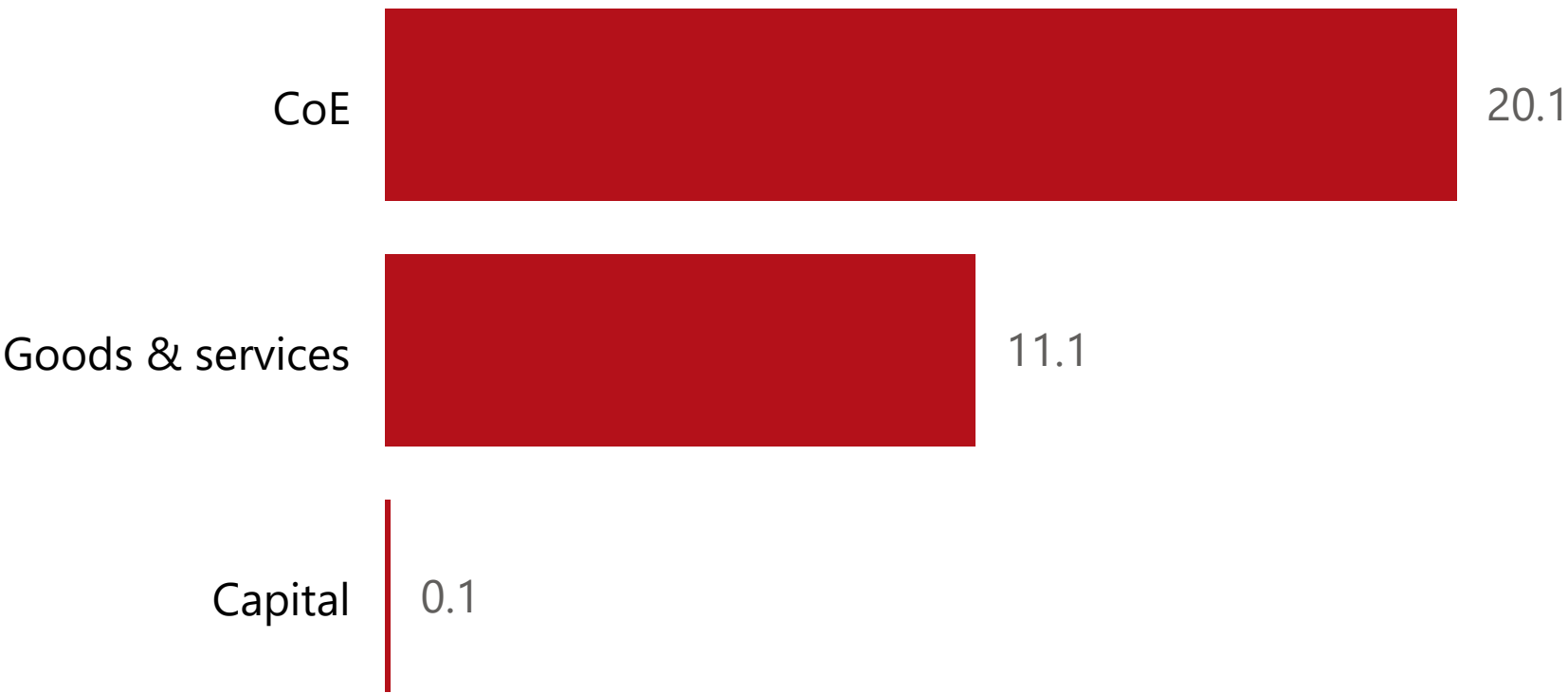
Department

Trade, Industry and Competition

Entity

National Consumer Tribunal

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

18.7 93.5%

Approved transfers

53.7 60.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand

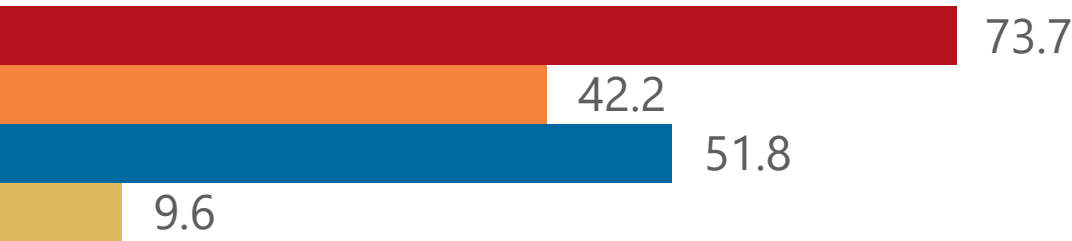


national treasury

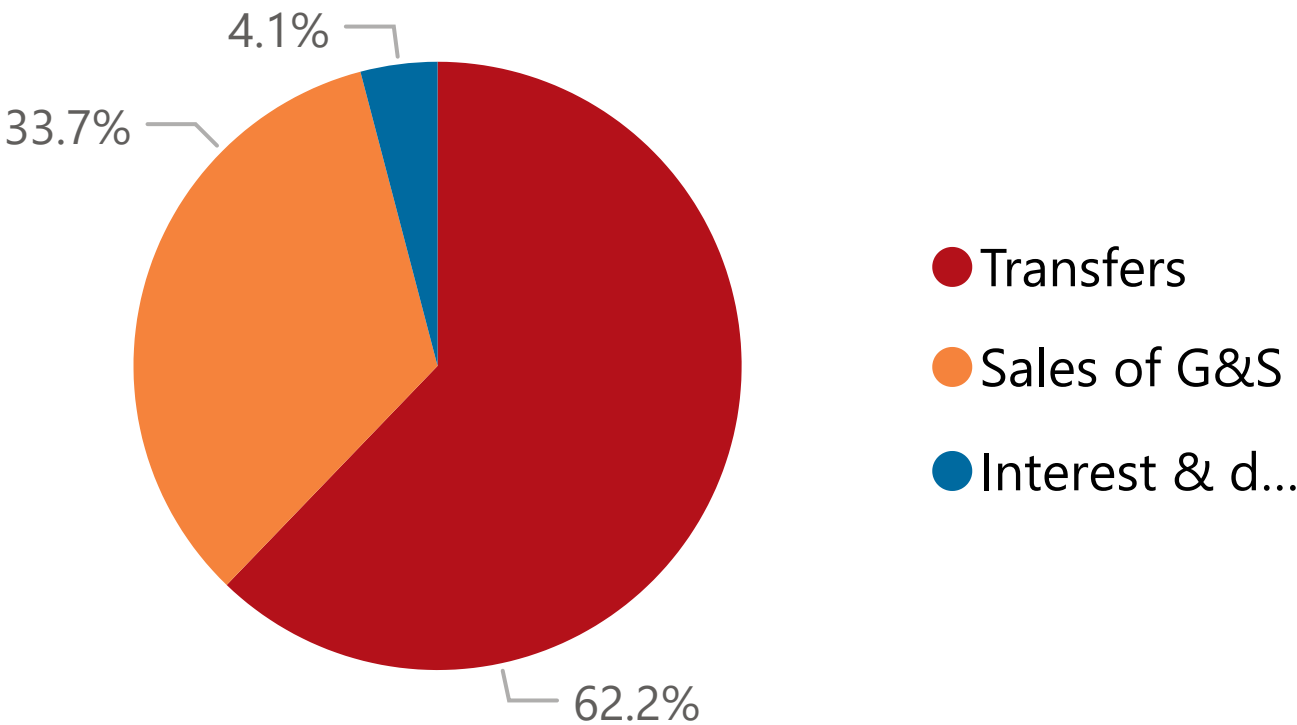
Department:
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Actual vs Forecast

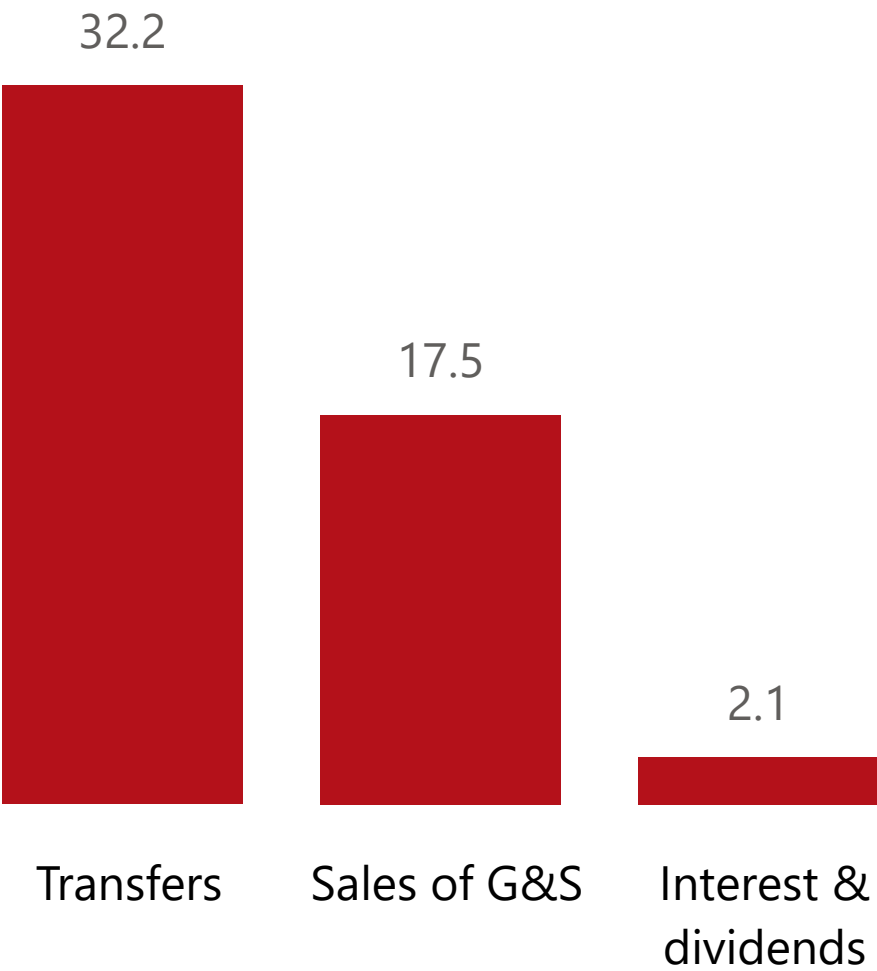
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

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National Consumer Tribunal

Top 5 Transfers



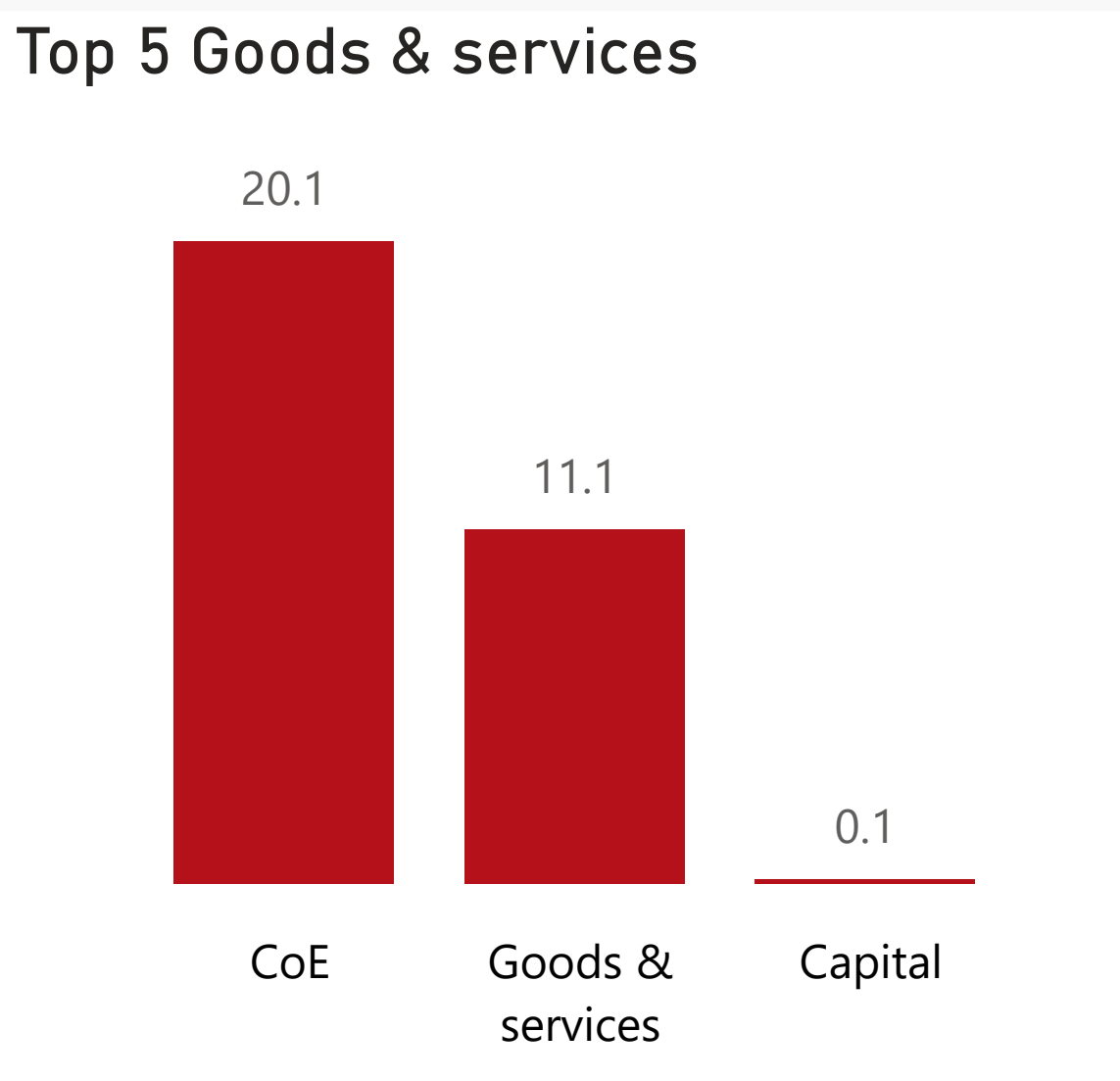
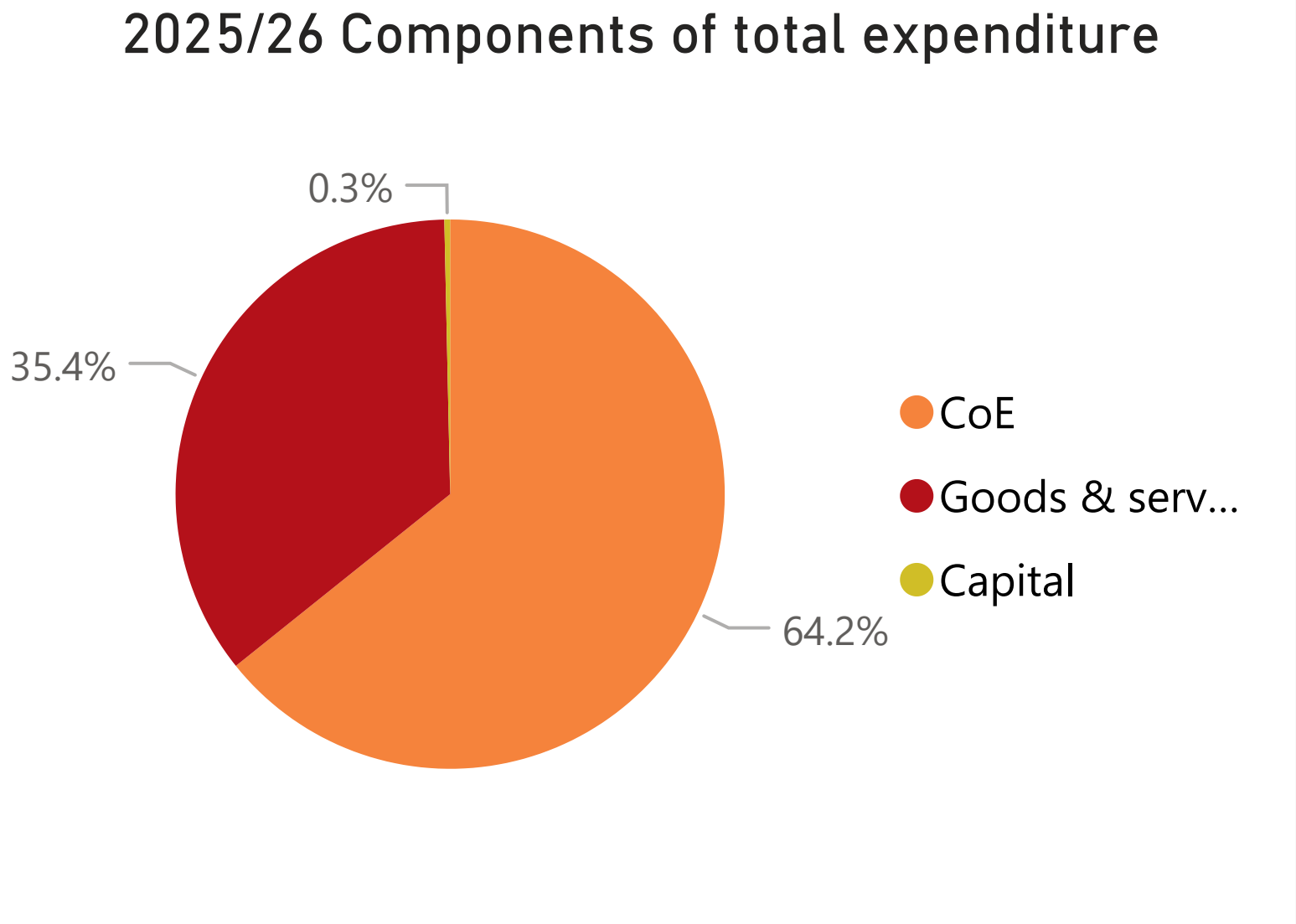
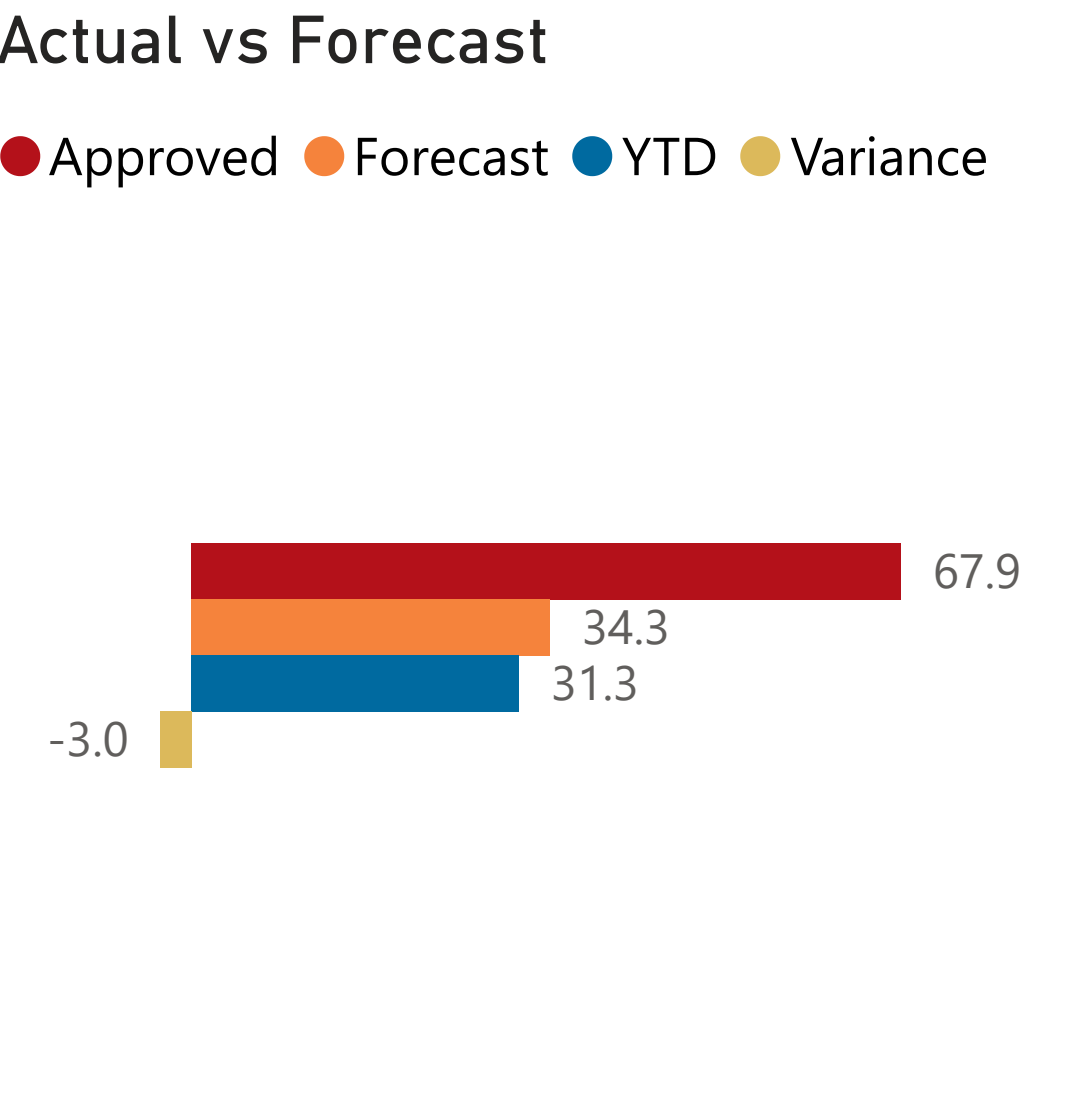
Receipts

Level 3	Approved	YTD	% YTD
Transfers	53.7	32.2	62.2%
Sales of G&S	18.7	17.5	33.7%
Interest & dividends	1.3	2.1	4.1%
Total	73.7	51.8	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
53.437.7%	14.178.4%	(Blank)70.3%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

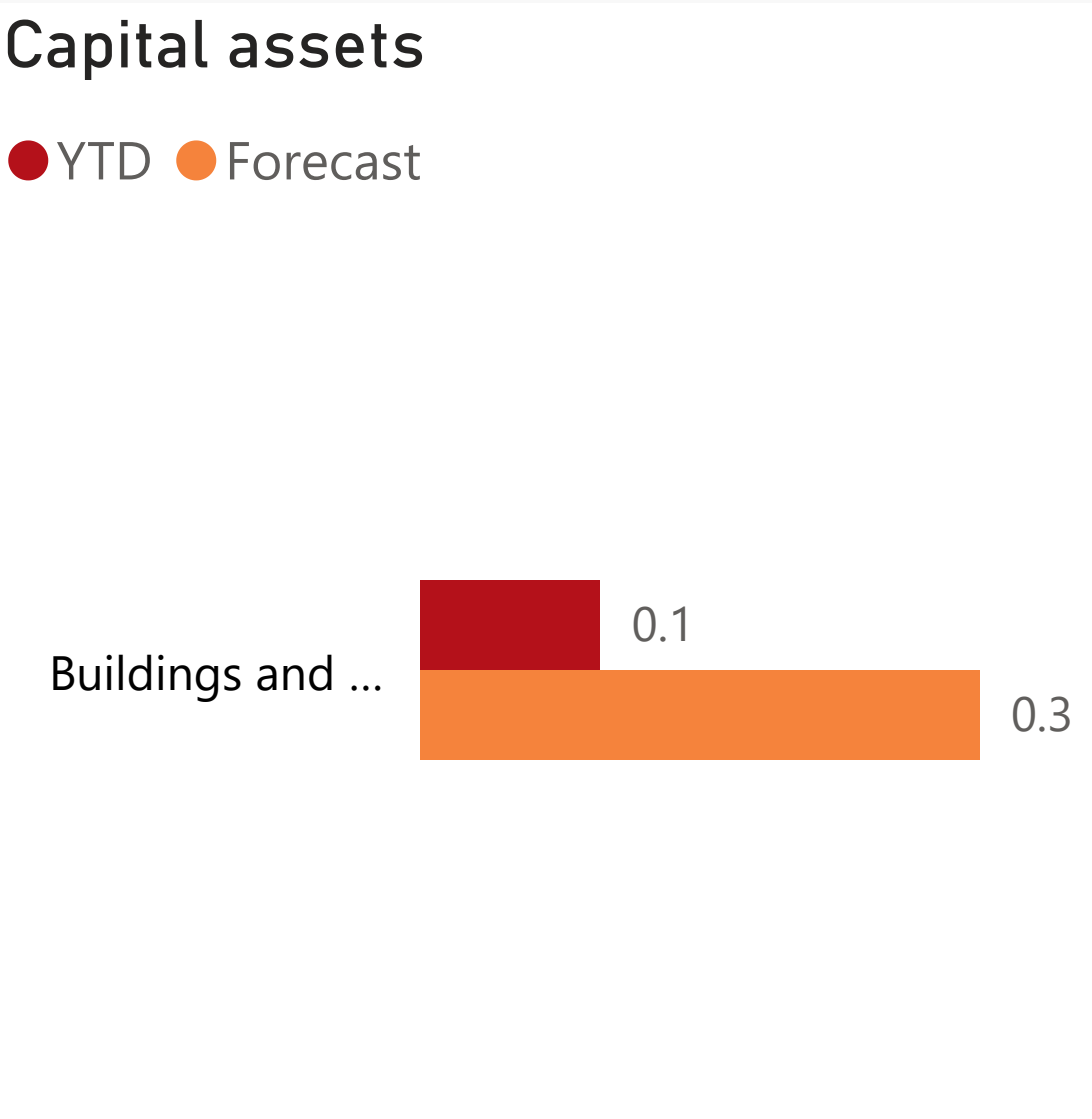
All

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Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	53.4	20.1	64.2%
⊕ Goods & services	14.1	11.1	35.4%
⊕ Capital	0.3	0.1	0.3%
Total	67.9	31.3	100.0%